FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1 **Name of the College/Institute:** Dr. D.Y.Patil Pratishthan's D.Y.Patil College of Engineering Akurdi, Pune
Code: EN6272
Stream: ENGG
Year: 2026-27
Location: Sector No.29, Nidgi Pradhikaran, Near Akurdi Railway Station, Akurdi, Pune-411 044.

2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	117391	17609	135000
	Fee for Academic Year 2024-25	No Upward Revision	113835	16165	130000
	Fee for Academic Year 2023-24	Approved	113835	16165	130000
	Fee for Academic Year 2022-23	No Upward Revision	106477	13523	120000
	Fee for Academic Year 2021-22	Approved	106477	13523	120000
	Fee for Academic Year 2020-21	No Upward Revision	106477	13523	120000
	Fee for Academic Year 2019-20	Approved	106477	13523	120000
	b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 150166			
	C) Year of recognition by respective council/Government :	1984			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	331515609	78989
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1740100	415
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**333255709**	79403
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	97125950	23142
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**430381659**	102545
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (12911450) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	430381659	102545
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	43038166	10255
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	19754518	4707
4.3	Usage charge for building - **Regular / First Shift** Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	30720000	7320
	Usage charge for building - **Second Shift** Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	24146085	5753
4.5	**Total of (4.2.2.2 to 4.4)**	**548040428**	130579
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	3840	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(3080+203+533+0+381+0) (Excluding TFWS, J&K, and Repeaters)	4197	
	Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	4197	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Per Student Fee (4.5/4.8)	**130579**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**130579**	
4.10	Development fee (12% of 4.9.1)	**15669**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**146248**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - A(4701) / NBA Courses - 3917(50%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4701 Ph.D Holder - 21.82% - Add = 783 Research Publications in international journals & Patents - 0.97 per faculty per year - Add = 783 Placement of students - 80% - Add = 783	7050	
4.10.3	Total Development Fee (4.10 + 4.10.2-(22719)) or Limited 15% of Tuition Fee(4.9.1- (19587)) whichever is less.	19587	
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**150166**	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount

Total	0

Date

Place

President
Dr. D.Y. Patil Pratishthan
Kolhapur-416003.

Signature and Seal of person authorised in terms of section 10 of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)